



REPUBLIKA E SHQIPËRISË

PREFEKTI QARKU ELBASAN

SEKTORI FINANCIAR DHE SHËRBIMET MBËSHTETËSE

Nr. 238/ prot.

Elbasan, më 06.02.2018

Lënda: Konfirmim i aktit.

KËSHILLIT TË BASHKISË PEQIN

Në zbatim të nenit 16 të ligjit nr.107/2016 "Për Prefektin e Qarkut", pasi u kontrollua ligjshmëria e aktit tuaj nr.4 dt.29.01.2018 "Mbi një ndryshim në VKB nr.79 datë.19.12.2017 "Për miratimin e buxhetit të Bashkinë Peqin për vitin 2018", dhe konfirmoj në parim mbështetjen e tij në ligj.

PREFEKTI

Maksim MALAJ





238
31.1.2018
REPUBLICA E SHQIPËRISË
SEKRETARAT
PREFEKTI I QARKUT



REPUBLIKA E SHQIPËRISË BASHKIA PEQIN

Bashkia Peqin, Bul. "Mustafa Gjinishi", email. bashki_peqin@yahoo.com

Nr. 4 Prot.

Peqin, më 29.01.2018

VENDIM

NR 4, DATË 29.01.2018

MBI NJE NDRYSHIM NE VENDIMIN NR. 79 DATE 19.12.2017 PER MIRATIMIN E BUXHETIT TË BASHKISË PEQIN PER VITIN 2018

Në mbështetje të Ligjin 139/2015. , per "Veteqeverisjen Vendore, ligjit nr. 9936, datë 26.06.2008, "Për menaxhimin e sistemit buxhetor në Republikën e Shqipërisë", si dhe në ligjin nr. 68 /2017 "Për financat e veteqeverisjes vendore", Udhezimit nr. 2 date 06.02.2012 , "Per procedurat standarte te zbatimit te buxhetit" Këshilli i Bashkisë me propozim të Kryetarit të Bashkisë

VENDOSI:

1. Të miratojë një ndryshim në planin e buxhetit për Bashkinë Peqin për vitin 2018 si më poshtë dhe sipas pasqyrave bashkëngjitur:
 - 1.1 Të ardhura gjithsej : 345.908.585 lek
 - 1.2 Shpenzime gjithsej: 345.908.585 lek
2. Për zbatimin e këtij vendimi ngarkohet Kryetari i Bashkisë dhe Drejtoria e Finances
3. Ky vendim hyn në fuqi menjëherë.

SEKRETAR I KËSHILLIT
LULZIM RESULI



KRYETAR I KËSHILLIT
ENVER KARINA

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
Dis.27 Peqin
Dis.27 Peqin lokali 134

PERMBLEDHES E TE ARDHURAVE E SHPENZIMEVE

Ne lekë

N	Emertimi i te	Plani												
R.	Ardhurave e Shpenzimeve	Vietor 2018	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
	Te ARDHURAT													
I	Te ardhura te trasheguara	14379117		12965457	1413660									
II	Te ardhura gjate v.2018	109410000	11201000	12551500	11110000	11354340	11340000	10924158	10801000	9950000	5973000	6260000	4673520	3271482
III	Transferita e pakushtezuar	189959893	29777109	12114399	15096460	18575159	17084628	11830187	18157174	11886564	13647037	14183594	14840204	12767378
IV	Grant i trasheguar	32159575		32159575										
	Totali i te ardhurave	345908585	40978109	69790931	27620120	29929499	28424628	22754345	28958174	21836564	19620037	20443594	19513724	16038860
	SHPENZIMET													
I	Shpenzime Personeli	150701424	20615346	21951530	11816640	13431923	15015288	11096849	13123632	10437651	5804294	7000204	11205204	9202863
II	Shpenzime te tjera	195207161	20362763	47839401	15803480	16497576	13409340	11657496	15834542	11398913	13815743	13443390	8308520	6835997
	Totali Shpenzimeve	345908585	40978109	69790931	27620120	29929499	28424628	22754345	28958174	21836564	19620037	20443594	19513724	16038860

PER KESHILLIN E BASHKISE
KRYETARI
ENVER KARINA



PER BASHKINE PEQIN
DREJT. FINANCES
XHEMILE LILA
KRYETARI
SAIMIR HASALLA







REPUBLIKA E SHQIPERISE
BASHKIA PEQIN

Dis.27 Peqin
Lok. 134

PASQYRA ANALITIKE E PLANIT TE T'ARDHURAVE PER VITIN 2018

Struktura		N. Emeritimi I te	Ardhurave		Plani	Vjetor		Shkurt		Mars	Prill	Maj	Qersho	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
Gr Tit	Kap Art	R.			2018	Janar													
702	7020	7020200	Te ardhura te trasheguara		14379117	816000	12965457	1413660											
702	7020	7020200	1. a. Taitim mbi nderesat		9800000	816000	1002940	816000	816000	816000	1200000	1200000	1200000	1094500	883500	300000	200000	816000	655060
702	7020	7020100	2. b. Taitim mbi token bujqesore		14500000	1200000	1200000	1200000	1200000	1200000	1200000	2200000	1800000	1800000	1800000	100000	1600000	100000	3000000
700	7002	7002200	3. Taitim i thjeshtuar filmi		2200000	190000	190000	150000	150000	150000	150000	90000	90000	90000	200000	300000	393500	356500	
703	7033	7033001	4. Taksa regist. Automejeteve		6500000	550000	550000	500000	500000	500000	500000	550000	816658	500000	550000	1500000	100000	383342	
709	7090	7035009	5. Takse Tabele		80000	7000	7060	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	6000	11940
703	7039	7035002	6. " Zemien e hapesires publike		1200000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000
703	7035	7035025	7. Takse vendore per truallin		2500000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	200000	250000	250000
701	7110	7110501	8. " Pastimit		12000000	1000000	1000000	1000000	1500000	1000000	1500000	1000000	1500000	1000000	1000000	256500	1082500	1371178	289822
701	7111	7111007	9. " Parkingu		60000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000
703	7035	7035023	10. Tarife vendore Ndrcimi		3000000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
711	7110	7107005	11. Tarifa per akte administrative		2850000	237500	237500	237500	237500	237500	237500	237500	237500	237500	237500	237500	237500	237500	237500
701	7111	7035033	12. Tarife vendore per leshime vertet		300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
703	7035	7035045	13. Takse vendore per varreza		300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
703	7035	7035007	14. " per therjen e bagetive		500000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	40000	50000	50000
703	7039	7035008	15. " Reklamues		400000	30000	30000	30000	30000	30000	30000	40000	30000	40000	30000	30000	40000	30000	40000
702	7020	7029200	16. T. Kal. drejtes se Pron. Pallajstshm		1400000	120000	120000	120000	120000	120000	120000	120000	120000	120000	120000	120000	120000	100000	100000
708	7081	7081006	17. Takse e Aktive dhe pulles		100000	8000	9000	9000	9000	9000	8000	9000	9000	8000	8000	8000	8000	8000	8000
711	7115	7115409	18. Gjoha te IVMT		10000000		15000000	1500000	1500000	1500000	1500000	1000000	1000000	1000000	1000000		1000000		500000
			Tetlin mbi te ardhurat personale		6000000	500000	1000000	500000				500000	500000	500000	500000	500000	500000		
			Te ardhura jo taitimore																
71	710	7109300	19. Renta minerare		300000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
71	116	1162	20. Leje Transporti		420000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000	35000
703	7035	7035040	21. 2% leje nderitimi		15000000	2500000	2500000	2000000	2000000	2000000	1482500	1250000	1500000	1250000	1250000	250000	267500		
703	7035	7035003	22. Legalizime		20000000	3337500	2500000	2336500	2081840	11354340	11340000	10924158	10801000	9950000	5973000	6260000	4673520	3271482	364160
			Totali te ardhurave te vitit		109410000	11201000	12551500	11110000	11354340	11340000	10924158	10801000	9950000	5973000	6260000	4673520	3271482		
			Transferta e pakusht. (granti)		18995893	29777109	12114399	15096460	18575159	17084628	11830187	18157174	11886564	13647037	14183564	14840204	12767378		
			Grant i Trashguar		32159575		32159575												
			TOTALI T'ARDHURAVE		345908585	40978109	69790931	27620120	29929499	28424628	22754345	28958174	21836564	19620037	5043584	19572724	16038860		

PER KESHILLIN E BASHKISE

KRYETARI
ENVER KARINA

PER BASHKINE PEQIN

DREJT. FINANCES
KRYETARI
XHEMILE LILA

SAIMIR HASALLA



PASQYRA ANALITIKE PERMBLEDHESE PER VITIN 2018

PASQYRA ANALITIKE PERMBLEDHESE PER VITIN 2018

Struktura		Emertimi i shpenzimeve qe		Plani												
				Vjetor 2018												
Gr	Tit	Art	mbulohen nga granti		Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shator	Tetor	Nentor	Dhjetor
0	1110	600	Paga Aparati	54439619	10000000	6692072	3177916	4191672	7822084	4000000	6466428	3843447	0	0	4246000	40000000
0	6260	600	Paga sherb komunaie	7523520	710000	710000	833520	1010000	550000	550000	550000	550000	550000	300000	600000	6100000
0	8250	600	Paga argetim kultura	4200000	550000	550000	550000	550000	150000	200000	200000	200000	200000	350000	3500000	35000000
0	8140	600	Paga Sporti	2900000	230000	612000	212000	312000	200000	200000	200000	200000	100000	212000	212000	2100000
0	4530	600	Paga Mirembajtje rruga	7000000	994000	866000	994000	994000	544000	350000	78000	0	248000	644000	6440000	64400000
0	4260	600	Paga Pyjet	3680342	465997	453018	394700	410181	174700	294700	294700	294700	190934	154700	294700	257310
0	4240	600	Paga Ujta -Kullimi	1723834	120000	573834	103000	103000	103000	103000	103000	103000	103000	103000	103000	1030000
0	9120	600	Paga Arsimi Parash +Baze	32648787	3685965	4394334	2529823	2729823	2529823	2529823	2529823	2529823	2090416	2529823	2529823	2039466
0	9230	600	Paga Arsimi Parauniversitar	3693449	379420	777383	265000	282016	265000	265000	265000	265000	206255	265000	265000	193370
0	10910	600	Paga PMINZSH	11233443	1245184	2339496	840000	840000	840000	783487	840000	840000	512008	840000	840000	475266
			Totali 600	129044994	18380566	17968137	9899959	11422692	13178607	9276010	11526951	8825970	4200613	5398823	10084523	8882422
0	1110	601	Sigurime shqetore	9100000	870000	2032842	920000	920000	820000	817158	620000	620000	620000	107000	74000	0
0	6260	601	Sigurime shqetore	1260000	107000	130000	107000	107000	137000	124000	137000	123000	107000	107000	0	0
0	8250	601	Sigurime shqetore	700000	83000	70000	60000	60000	50000	50000	50000	60000	75000	60000	50000	320000
0	8140	601	Sigurime shqetore	480000	36000	91000	36000	36000	36000	36000	35000	35000	35000	40000	35000	290000
0	4530	601	Sigurime shqetore	1160000	120000	119000	120000	120000	120000	120000	81000	100000	100000	100000	60000	0
0	4260	601	Sigurime shqetore	610000	67000	70000	49000	49000	49000	49000	49000	49000	42000	55000	42000	400000
0	4240	601	Sigurime shqetore	316807	20000	127008	17201	17201	17201	17201	17201	17201	17201	17201	17201	14990
0	9120	601	Sigurime shqetore	5459360	711760	745280	422480	515030	422480	422480	422480	422480	422480	422480	422480	107450
0	9230	601	Sigurime shqetore	655176	70000	160176	45000	45000	45000	45000	45000	45000	45000	40000	40000	30000
0	10910	601	Sigurime shqetore	1915087	150000	438087	140000	140000	140000	140000	140000	140000	140000	140000	140000	670000
			Totali 601	21656430	2234760	3983393	1916681	2009231	1836681	1820839	1596681	1611681	1603681	1601681	1120681	3204400
0	1110	602	Shpenz. operative Aparati	5500000	430000	506098	550000	950000	500000	400000	400000	200000	400000	400000	398900	365002
0	1110	602	Shp. per detyrimet e papam.	8500000	500000	500000	500000	300000	300000	300000	1000000	1000000	1000000	1000000	1000000	11000000
0	1110	602	Shper. keshilli+Kryet.Fnati	7596420	1768680	984340	584340	564340	584340	584340	584340	337360	415660	584340	0	5843400
0	1110	602	Shpen.K.P.P.+ trajtime	500000	100000	400000	0	0	0	0	0	0	0	0	0	0
0	1110	602	Sigurimone Objekti	700000	300000	300000	100000	0	0	0	0	0	0	0	0	0
0	6260	602	Shpenz. operative Komunale	2485002	500000	685002	300000	100000	200000	100000	100000	100000	100000	100000	100000	1000000
0	6260	602	Shpenzime ndicimni rugor	6744194	1700000	1244194	600000	500000	400000	400000	400000	100000	500000	300000	300000	3000000
0	6260	602	Pastirmi Qytetit	27000000	4700000	2104217	2498000	2000000	2650000	2111523	1596048	2586553	2444000	2286139	1023520	10000000
0	8250	602	Shpenz. operative kultura	500000	100000	0	100000	0	100000	50000	0	50000	50000	0	50000	0
0	9120	602	Shpenz. Operative Arsimi	9000000	2300000	3500000	800000	300000	300000	0	0	500000	300000	500000	300000	2000000
0	8140	602	Shpenz. Operative Sporti	200000	0	0	50000	0	50000	0	50000	0	50000	0	0	0
0	4530	602	Shpenz. Mirembajtje rruga	7690948	1273827	3444857	0	1061523	0	0	976601	0	0	934140	0	0
0	4260	602	Shpenz. Op. Pyjet	77428	10000	13428	9000	5000	5000	5000	5000	5000	5000	5000	5000	5000
0	4240	602	Shpenz. Ujta -Kullimi	9114974	870281	1812031	800000	700000	700000	636633	780000	780000	284854	760000	760000	231175
0	10910	602	Shpenzime Operative	2031470	170000	187470	170000	170000	170000	170000	170000	170000	170000	170000	170000	1440000

		Totali 602	87640436	14722788	15681637	7061340	6670863	5959340	4757496	6061989	5828913	5719514	7039619	4107420	4029517
0	1110	604	Transferia Klubi sportit	7500000	1000000	1000000	500000	500000	500000	500000	500000	500000	1000000	500000	500000
0	1110	604	1 % Keshilli Qarkut	1300000	0	500000	400000	200000	200000	0	200000	0	0	0	0
0	1110	606	Fondi Vecante	900000	200000	200000	0	200000	0	200000	0	0	100000	0	0
0	1110	606	Burs per student	1300000	600000	300000	190000	30000	30000	0	0	30000	30000	30000	30000
0	6260	606	Fondi Vecante	200000	0	200000	0	0	0	0	0	0	0	0	0
0	8250	606	Fondi Vecante	80000	0	80000	0	0	0	0	0	0	0	0	0
0	8140	606	Fondi Vecante	90000	0	90000	0	0	0	0	0	0	0	0	0
0	4530	606	Fondi Vecante	220000	0	220000	0	0	0	0	0	0	0	0	0
0	8250	606	Transferia	1000000	0	100000	200000	200000	0	0	50000	150000	50000	50000	0
0	9120	606	Fondi Vecante	760975	383975	377000	0	0	0	0	0	0	0	0	0
0	9230	606	Fondi Vecante	67000	0	67000	0	0	0	0	0	0	0	0	0
0	4260	606	Fondi Vecante	11000	11000	0	0	0	0	0	0	0	0	0	0
0	4240	606	Fondi Vecante	26000	0	26000	0	0	0	0	0	0	0	0	0
0	10910	606	Fondi Vecante	207000	0	207000	0	0	0	0	0	0	0	0	0
		Totali 604	13661975	2194975	3367000	1290000	1130000	730000	730000	700000	550000	680000	1180000	580000	530000
0	1110	231	Blerje Paisje Zyre	700000	700000	0	0	0	0	0	0	0	0	0	0
0	1110	231	Supervizime Kolaudime	2000000	500000	200000	200000	200000	200000	200000	200000	100000	0	0	0
0	1110	231	Shp.per detyrimet e prapam.	1442373	0	0	1442373	0	0	0	0	0	0	0	0
0	1110	231	Rip.sheshit te N.Ad. Sheze	785000	0	785000	0	0	0	0	0	0	0	0	0
0	4530	231	Sist.Asf.Rrug. Hyrese	21700576	0	305063	1032140	4384340	2000000	1500000	2202553	2000000	2000000	2000000	2276480
0	4530	231	Rrug. Karine Dr.P.me F.ZH.R	2220000	0	500000	500000	300000	300000	500000	120000	0	0	0	0
0	4530	231	Rrug. Bish.Kod P.me F.ZH.R	3000000	400000	400000	400000	400000	400000	400000	200000	200000	0	0	0
0	4530	231	Rik. Rruge Fshati Trash	10761740	1000000	1761740	1000000	0	1000000	1000000	2000000	1000000	1000000	1000000	0
0	4530	231	Rik.Rruga Kodra e Uljirit	18300000	645000	7775000	1920000	520000	1020000	1320000	3020000	520000	520000	520000	0
0	4530	231	Nder. Ura Varrezave Fatish	997000	0	997000	0	0	0	0	0	0	0	0	0
0	4530	231	Rik.. Ura e Fatishes	1000000	0	0	1000000	0	0	0	0	0	0	0	0
0	4530	231	Nderitim ure Garunje e vogel	420600	0	420600	0	0	0	0	0	0	0	0	0
0	4530	231	Nder. Ure F. Babluq +Galush	1915550	0	1915550	0	0	0	0	0	0	0	0	0
0	4530	231	2 Tomb. Bishqem. Ura Kulle	1451000	0	1451000	0	0	0	0	0	0	0	0	0
0	4530	231	Rik. Rruga Y. Behu. (Macye)	2681325	0	2681325	0	0	0	0	0	0	0	0	0
0	4530	231	Rik. Rruga Ali Ceka Seg 2	2444400	0	2444400	0	0	0	0	0	0	0	0	0
0	4530	231	Rik.Rruga Ali Ceka Seg 1	4000000	0	3000000	1000000	0	0	0	0	0	0	0	0
0	6260	231	Rik Ur. Sh. Rrug A Gjinishi.	169439	0	169439	0	0	0	0	0	0	0	0	0
0	6260	231	Rik. Sheshi Pas Bashkise	72666	0	72666	0	0	0	0	0	0	0	0	0
	6260	231	Shpronosim Tiuall	3000000	0	0	0	0	0	0	0	2596229	403771	0	0
0	6370	231	Rik Ujesjellesi Karine	2613981	0	2613981	0	0	0	0	0	0	0	0	0
0	6370	231	Ri. Ujesjellesi Sinametaj	498000	0	498000	0	0	0	0	0	0	0	0	0
0	8250	231	Blerje Paisje Pune	250000	200000	50000	0	0	0	0	0	0	0	0	0
0	9120	231	Rik. Shkolles Gyxshi i Mach	2500000	0	0	1000000	1500000	0	0	0	0	0	0	0
		Totali 231	84923650	3445000	28040764	7052140	8246713	6420000	4920000	7942553	3920000	6216229	3923771	2520000	2276480
0	1810	609	Fondi rezerve	3481100	0	400000	150000	200000	0	300000	750000	500000	400000	400000	0

REPUBLIKA E SHQIPERISE
BASHKIA PEQIN PASQYRA ANALITIKE E SHPENZIMEVE + INVESTIMEVE QE DO TE MBULOHEN NGA TRANSFERTA E PAKUSHTEZUAR PER VITIN 2018
Dis.27 Peqin lokali 134

(shp. Korente)

NE LEKE

Struktura			N. Emeritimi I shpenzimeve q mbulohen nga granti	Plani												Nentor	Dhjetor
Gr	Tit	Kat Art		Pun.	Vjetor 2018	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor		
0	1110	1	600		Paga Aparati	29404100	8000000	4500000	677916	1691672	3822084	2466428	620000	620000	620000	4246000	4000000
0	1110	1	601		Sigurime shogore " "	8000000	670000	1930000	720000	620000	620000	620000	620000	620000	620000	240000	
0	1110	1	602		Shpenzime operative	500000			500000	300000	300000	1000000	1000000	1000000	1000000	1000000	
0	1110	1	602		Shp per detyrimet e prapam.	8500000	500000	500000	500000	300000	300000	1000000	1000000	1000000	1000000	1000000	
				1	Shuma e administrimit	46404100	9170000	6930000	1897916	3211672	4742084	920000	4086428	1620000	1620000	5486000	5100000
0	6260	1	600		Paga sherb komun.	5300000	710000	710000	710000	250000	250000	250000	250000	123000	107000	74000	610000
0	6260	1	601		Sigurime shogore " "	1160000	107000	107000	107000	107000	107000	107000	357000	373000	107000	107000	610000
				2	Shuma e Sherb. komunale	6460000	817000	817000	817000	357000	357000	357000	357000	357000	357000	357000	610000
0	8250	1	600		Paga argetim kultura	2450000	350000	350000	350000	50000	50000	50000	50000	50000	50000	350000	350000
0	8250	1	601		Sigurim shogor	615000	63000	50000	60000	50000	50000	50000	50000	50000	50000	50000	320000
				3	Shuma argetim kultures	3065000	413000	400000	410000	400000	50000	50000	50000	50000	50000	400000	382000
0	8140	1	600		Paga Sporti	1900000	230000	612000	212000	36000	36000	35000	35000	35000	35000	212000	210000
0	8140	1	601		Sigurime Shogore	470000	36000	86000	36000	36000	36000	35000	35000	35000	35000	35000	29000
				4	Shuma e Sportit	2370000	266000	698000	248000	36000	36000	35000	35000	35000	35000	247000	239000
0	4530	1	600		Paga Mirembajtje rruge	5000000	644000	644000	644000	244000				248000	644000	644000	644000
0	4530	1	601		Sigurime Shogore	1100000	110000	110000	110000	110000	110000	80000	100000	100000	100000	60000	
0	4530	1	602		Shpenzime Operative	7690948	1273827	3444857	1061523			976601			924140		
				5	Shuma e Mirembajtjes	13790948	2027827	4198857	1815523	354000	110000	1056601	100000	348000	1678140	704000	644000
0	4260	1	600		Paga Pjore	1780000	220000	220000	220000	37000	37000	37000	37000	30000	30000	220000	200000
0	4260	1	601		Sigurime shogore " "	416000	37000	37000	37000	37000	37000	37000	37000	30000	30000	30000	30000
				6	Shuma e Pjores	2196000	257000	257000	257000	37000	37000	37000	37000	30000	30000	250000	230000
0	6260	1	602		Ndricimi Rrugor	6044194	1700000	1044194	500000	400000	300000	300000	100000	500000	300000	300000	300000
0	6260	1	602		Pastrimi Qyteit	22000000	4000000	1027737	1500000	2000000	2061523	1476601	2000000	2000000	1934139	1000000	1000000
0	9120	1	602		Shpenzime Arsimi	7500000	2000000	2800000	300000	300000	300000	500000	300000	300000	500000	300000	200000
0	1110	1	602		Shper. keshtilli+Kryet.F shai	6596420	1168680	584340	584340	584340	584340	584340	337360	415660	584340		584340
0	1810	1	609		Fondi rezerve	1000000		200000	150000	200000		150000	200000			100000	
0	1810	1	604		Fondi Emergjence	1000000		50000	250000	250000				200000			
					Tot. shpenz. qe mbulo. Granti	118426662	21819507	19007128	7668256	10483535	8760424	4825863	8252970	5482360	5975660	7400619	9289340

PER KESHILLIN E BASHKISE

KRYETARI

ENVER KARINA

PER BASHKINE PEQIN

DREJT. FINANCES

XHEMILE LILA

KRYETARI

SAIMIR HASALLA



REPUBLIKA E SHQIPERISE
BASHKIA PEQIN
PASQYRA ANALITIKE E SHPENZIMEVE + INVESTIMEVE QE DO TE MBULOHEN NGA TRANSFERTE E PAKUSHTEZUAR PER VITIN 2018
Dis.27 Pegin lokali 134

(shp. Korente)

NE LEKE

Struktura			N. mbulohen nga granti	Emertimi i shpenzimeve dhe investimeve qe do te mbuloohen nga transferat e pakushtezuar per vitin 2018	Pun.	Plani Vjetor 2018	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
Gr	Tit	Kat Art																
			R.	Te mbartura		118426662	21819507	19007128	7668256	10483535	8760424	4825863	8252970	5482360	5975660	7400619	9461000	9289340
0	1110	1	231	Shp per detyrimet e prapam.		1442373				1442373								
0	1110	1	231	Rip sheshtit te N.Ad. Sheze		785000		785000										
0	4530	1	231	Rik.Rruga Kodra e Ulinit		5300000		500000	1000000		500000	800000	2500000					
0	4530	1	231	Rik. Rruga Fshat Trash		7761740		761740			1000000	1000000	2000000	1000000	1000000	1000000		
0	4530	1	231	Nder. Ura Varrezave Fatish		997000		997000										
0	4530	1	231	18 Rik. Ura e Fatishes		1000000			1000000									
0	4530	1	231	Nderim ure Garunje e vogel		420600		420600										
0	4530	1	231	Nder. Ure F. Bablug +Galush		1915550		1915550										
0	4530	1	231	21 2 Tomb. Bishqem, Ura Kulite		1451000		1451000										
0	4530	1	231	22 Rik. Rruga Y. Behu (Macve)		2681325		2681325										
0	6260	1	231	23 Rik Ur. Sh. Rrug. A.Gjinishi.		169439		169439										
0	6260	1	231	24 Rik. Sheshi Pas Bashkise		72666		72666										
0	6260	1	231	25 Shpronosim Truall		3000000												
0	6370	1	231	26 Rik Ujesjellesi Karine		2613981		2613981										
0	6370	1	231	27 Ri. Ujesjellesi Sinametai		498000		498000										
0	9120	1	231	28 Rik. Shkolles Gryksh i Madh		2500000				1000000	1500000							
				Totali per investimet		32608674	0	12866301	2000000	2442373	3000000	1800000	4500000	1000000	3596229	1403771	0	0
				Tot. shpenz. Qe mbulo. Granti		151035336	21819507	31873429	9668256	12925908	11760424	6625863	12752970	6482360	9571889	8804390	9461000	9289340

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